PLYMOUTH PUBLIC SCHOOLS SCHOOL COMMITTEE TUESDAY JANUARY 25, 2024 11 LINCOLN STREET PLYMOUTH, MA 02360

ROLL CALL: THE FOLLOWING SCHOOL COMMITTEE MEMBERS WERE IN ATTENDANCE: (VIA ZOOM)

 Ms. Michelle Badger-Chair, Mr. Luis Pizano-Vice Chair, Ms. Katherine Jackson-Secretary, Dr. James Sorensen, Mr. Robert Morgan, Ms. Vedna Lacombe-Heywood Ms. Kimberly Savery was not in attendance.

ALSO IN ATTENDANCE FROM ADMINISTRATION WERE: (VIA ZOOM)

• Superintendent, Dr. Christopher Campbell, Assistant Superintendent of Curriculum, Dr. Stacey Rogers, Assistant Superintendent, Human Resources Assistant Superintendent, Mr. Erik Cioffi, School Business Administrator, Dr. Adam Blaisdell.

1.0 Call to Order

Ms. Badger called the meeting to order at 3:00 PM

1.2 Pledge of Allegiance

Ms. Badger led the Pledge of Allegiance.

"I pledge allegiance to the flag of the United States of America and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all."

2.0 Budget 3:02 PM

2.1 Proposed FY 25 Operating Budget

Dr. Campbell proposed a level service budget for the Plymouth public schools for fiscal year 25. The proposed budget would be in the amount of \$118,734,770. And its primary purpose is to maintain our current level of services within our educational system. Commendation(s) relative to the FY 25 Operating Budget and take the necessary action(s). This budget is designed to meet our immediate needs, our current needs, the supplemental appropriation would be necessary in the future to address any additional financial requirements that arise as a result from successful negotiations with our dedicated staff.

Ms. Badger stated that the committee will continue having conversations about the inequities in staff pay.

Superintendent's Recommendation: That the Superintendent's recommended budget in the amount of \$118,934.770.00 for Fiscal Year 2025 be accepted and approved as presented.

ORIGINAL - Motion

Member (Mr. Robert Morgan) Moved, Member (Mr. Luis Pizano) Seconded to approve the **ORIGINAL** motion 'Convene to Executive Session'. Upon a roll call vote being taken, the vote was: Aye: (5) Nay: (1). the motion carried.

3.0 Adjournment

3.1 Ms. Badger adjourned the meeting at 3:07 PM