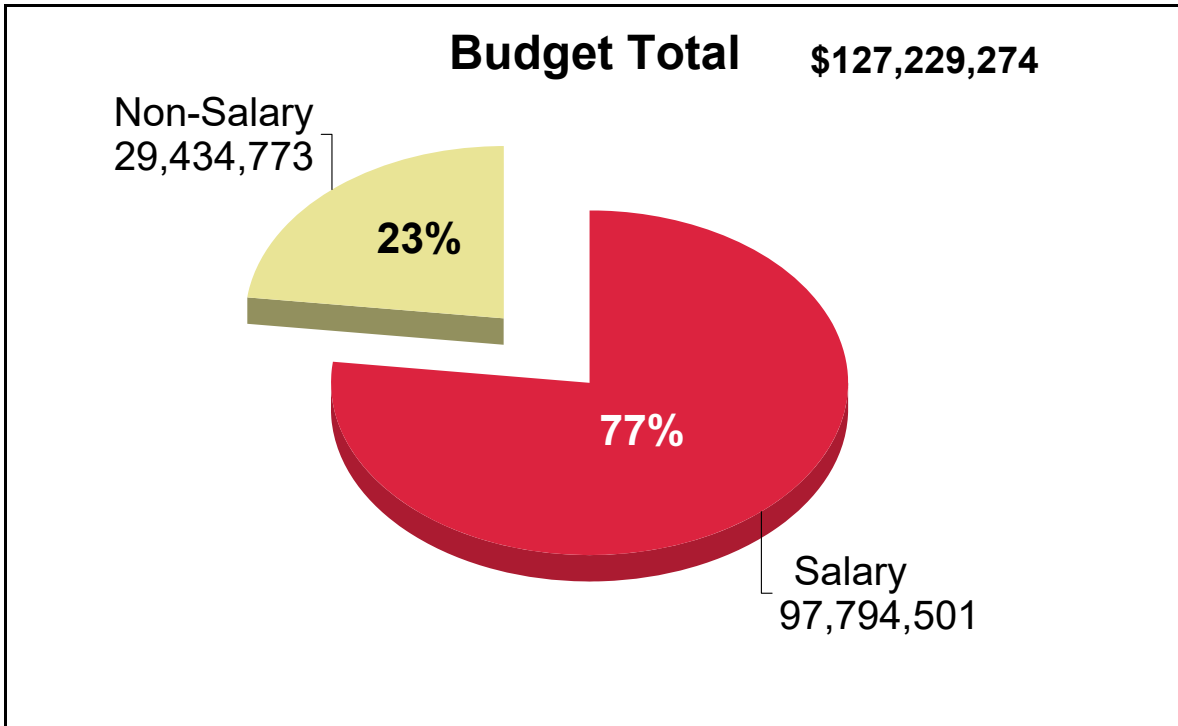


PLYMOUTH SCHOOL DEPARTMENT FY2026 OPERATING BUDGET

Superintendent's Proposed FY2026 Budget



The School Department Budget, in its simplest form, is comprised of **SALARY** and **NON-SALARY** accounts:

	FY 2024 Actual Expended	FY 2025 Revised Budget	FY 2026 CC Level Service	FY 2026 Supt Budget	FY 2026 School Committee	% FY 25 to 26
Salary	86,127,179	91,979,055	98,590,660	97,794,501		- 6.32 %
Non-Salary	27,397,506	29,386,244	29,234,773	29,434,773		- 0.17 %
Total Budget	113,524,685	121,365,299	127,825,433	127,229,274		- 4.83 %