

FEE SCENARIOS

**ATHLETIC USER FEES**

		FY24	FY23	FY22
<b>PSHS</b>	REVENUE	\$72,260	\$132,306	\$129,637
	#STUDENTS @ \$135	535	980	960
	\$175	\$93,670	\$171,508	\$168,048
	Increased Revenue @ \$175	\$21,410	\$39,202	\$38,411
	\$200	\$107,052	\$196,009	\$192,055
	Increased Revenue @ \$200	\$34,792	\$63,703	\$62,418
<b>PNHS</b>	REVENUE	\$80,420	\$122,752	\$140,786
	#STUDENTS @ \$135	596	909	1043
	\$175	\$104,248	\$159,123	\$182,500
	Increased Revenue @ \$175	\$23,828	\$36,371	\$41,714
	\$200	\$119,141	\$181,855	\$208,572
	Increased Revenue @ \$200	\$38,721	\$59,103	\$67,786
<b>District Total Revenue @ \$175</b>		\$45,238	\$75,573	\$80,125
<b>District Total Revenue @ \$200</b>		\$73,513	\$122,806	\$130,204

\*\*\* FY24 figures only represent a portion of the year.

**BUS FEES**

	FY24	FY23	FY22
REVENUE	\$85,485	\$209,525	\$187,395
EST FY24 fees from FY23	\$80,100		
PAID	1553		
PENDING PAYMENT RIDERS	684		
TOTAL BUS FEES	\$165,585	\$209,525	\$187,395
APPROX PER STUDENT PAY	\$106.62		
FY25 PROPOSED RATE	\$150		
REVENUE FOR PAID RIDERS	\$232,950		
POSSIBLE REVENUE	\$102,600		
FY26 PROPOSED RATE	\$200		
REVENUE FOR PAID RIDERS	\$310,600		
POSSIBLE REVENUE	\$136,800		

**PRE SCHOOL**

# of Days attended/year	# of Students	\$12.50/day	\$15/day	\$17.50/day	\$20/day
107	25	\$33,437.50	\$40,125.00	\$46,812.50	\$53,500.00
140	32	\$56,000.00	\$67,200.00	\$78,400.00	\$89,600.00
106	10	\$13,250.00	\$15,900.00	\$18,550.00	\$21,200.00
70	11	\$9,625.00	\$11,550.00	\$13,475.00	\$15,400.00
48	1	\$600.00	\$720.00	\$840.00	\$960.00
69	4	\$3,450.00	\$4,140.00	\$4,830.00	\$5,520.00
36	2	\$900.00	\$1,080.00	\$1,260.00	\$1,440.00
93	1	\$1,162.50	\$1,395.00	\$1,627.50	\$1,860.00
<b>Total Estimated Revenue</b>		\$118,425.00	\$142,110.00	\$165,795.00	\$189,480.00

ATHLETIC FEE COMPARISON

School	Amount	Family Cap	Other miscellaneous info
Rising Tide	\$200/\$175	no	\$200 is for varsity sport, \$175 for JV or Middle School, siblings pay 1/2 fee for same season
Barnstable	\$150	\$500	
Dennis-Yarmouth	\$25	\$50	
Nantucket	\$150	\$600	\$150 for first sport, \$125 for second, \$100 for third sport
Duxbury	\$250	\$1,250	free or reduce pays \$25, Ice hockey pays \$400
Hanover	\$200 or \$260	\$1,000	football, basketball, and ice hockey pay \$260 fee
Hingham	\$375	\$1,150	ice hockey pays extra \$100
North Quincy	\$100	\$700	football \$150, hockey \$300, lacrosse \$150
Quincy	\$100	\$700	football \$150, hockey \$300, lacrosse \$150
Whitman-Hanson	\$250	\$600	\$250 first sport, \$50 for any additional sport, ice hockey pays extra \$200
Plymouth	\$135	\$675	
Abington	\$175	ind cap \$500, family cap \$700	
Hull	\$250	ind cap \$575 family cap \$1,050	\$250 first sport, \$150 second sport, \$100 third sport. Hockey & football pay \$25 more
Cohasset	\$250	\$900	
Sandwich	\$150	\$600	\$150 for high school, \$100 for middle school
Middleboro	\$175	ind cap \$350, family cap \$450	
Carver	\$150	\$750	
Norwell	tiered	\$1,550	Tier 4 (\$500) - Ice Hockey

**BUS FEE COMPARISON**

	<b>Early</b>	<b>Regular</b>	<b>Regular Family Cap</b>	<b>Notes</b>	<b>Bus Pass</b>
Plymouth	early pay 100/75/50, cap \$225	\$125/100/75	\$300		
Marshfield		\$180	\$360	Bus routes and staffing will be planned based on applications and payments received on or before the deadline. Applications received after the deadline will be handled on a first-come, first-served basis.	Carry bus pass starting on the first day of school
Cohasset		\$350	\$590	waitlists if not received by July 15th	Bus Pass pick up before school
Duxbury	by 7/1 - \$250/student with \$500 family cap;	after 7/1 - \$300	\$600		
Framingham		\$250	\$500		
Westwood		\$270			
Dedham		\$190 one way, \$250 round trip	\$515		
Wayland		\$400	\$1,150		
Reading		\$450	\$1,150		
Hanover		\$300		Bus Routes created based on registration, Fee only at the High School level	
Wareham		\$0		Applications received after the deadline may be placed on a waiting list. Bus routes and staffing will be planned based on applications received on the deadline date. The transportation department cannot guarantee transportation for your student if the application is received after the deadline date.	Required



PRE SCHOOL FEE COMPARISON / PROPOSAL

Town	Tuition	½ day program cost	Full day cost	Per Half Day	Notes	Proposal
Barnstable	No Fee					
Norton	families pay on line with Unipay on the website; 10 monthly payments,					
W. Bridgewater	*Billed monthly by business office *Pay 1st months upon registration	2-day - \$225/month 3-day - \$275/month 2019-2020 tuition	N/A			
Wareham	monthly bills	\$10	\$20	\$10.00		
Plymouth	secretary collects payments monthly billing	\$12.50	---- no full days offered to peers	\$12.50	reduced lunch pay 50%, if sibling is here then 50% discount	FY25 - \$15, FY26 - \$17.50, FY27 - \$20
Falmouth	collect 3 times a year: July 15, Oct. 14 and Feb. 17	4- 1/2 days is \$1632 per year 5- 1/2 days is \$2160 per year				
Marshfield 3 different schools	families pay on line with Unipay on the website; charged monthly bills	\$7.50 ½ day \$2040 a year for 4 days	na	\$7.50		
Whitman Hanson	families do not get kindergarten registration packet if they haven't paid preschool balance; business office sends out bills	\$18 for 1/2 day 2 days- \$1296 3 days- \$1944 4 days \$2592 5 days is \$3240	\$36 for full days	\$18.00		
Sandwich		\$2000 for 4 days				
Scituate	Unipay	<u>2500.00 per year for half day</u> <u>5000.00 per year for full day</u>		\$17.00	Based upon 144 days (approximately)	
Duxbury		\$19.50 per day all year \$3180 pay \$310 a month		\$19.50		
Carver	bills 3 times a year: Aug/ Dec/March \$1200					
Silver Lake Regional	monthly bill	2 day - \$140/month; 3 day - \$206/month; 4 day- \$280/month		\$17.50	approximate	
Norton	families pay on line with Unipay on the website; 10 monthly payments,					
W. Bridgewater	*Billed monthly by business office *Pay 1st months upon registration	2-day - \$225/month 3-day - \$275/month 2019-2020 tuition	N/A			
Weymouth		\$20/day		\$20.00		