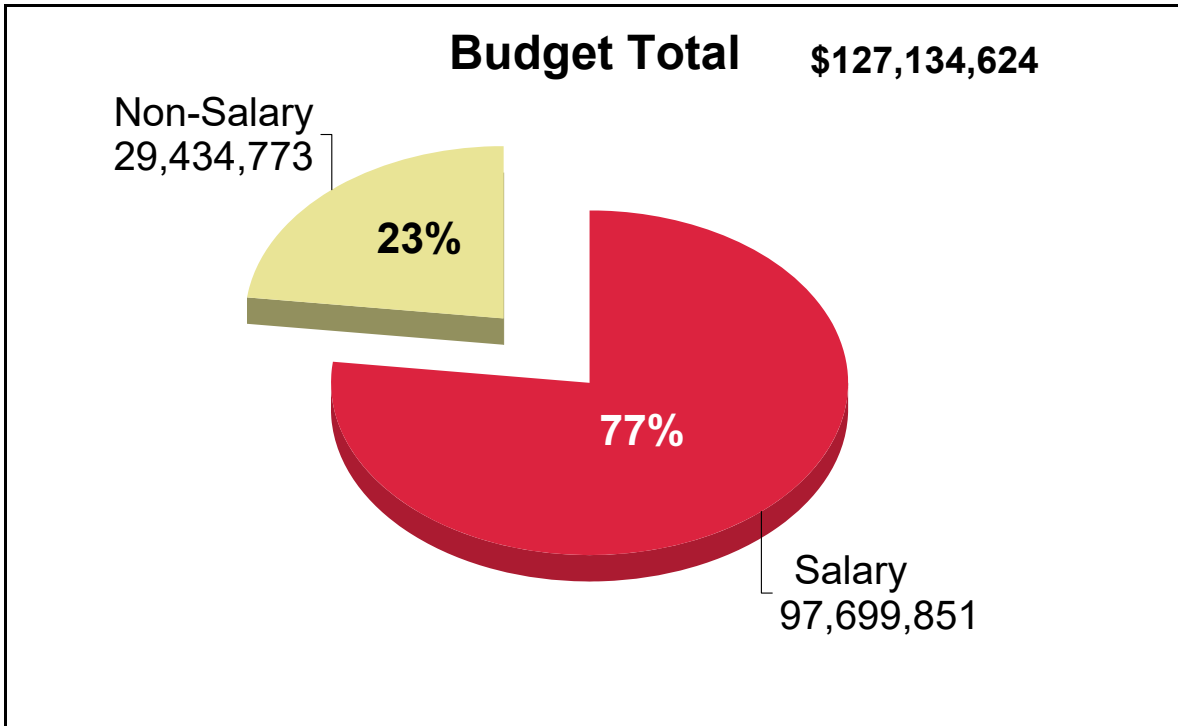


PLYMOUTH SCHOOL DEPARTMENT FY2026 OPERATING BUDGET

Superintendent's Proposed FY2026 Budget

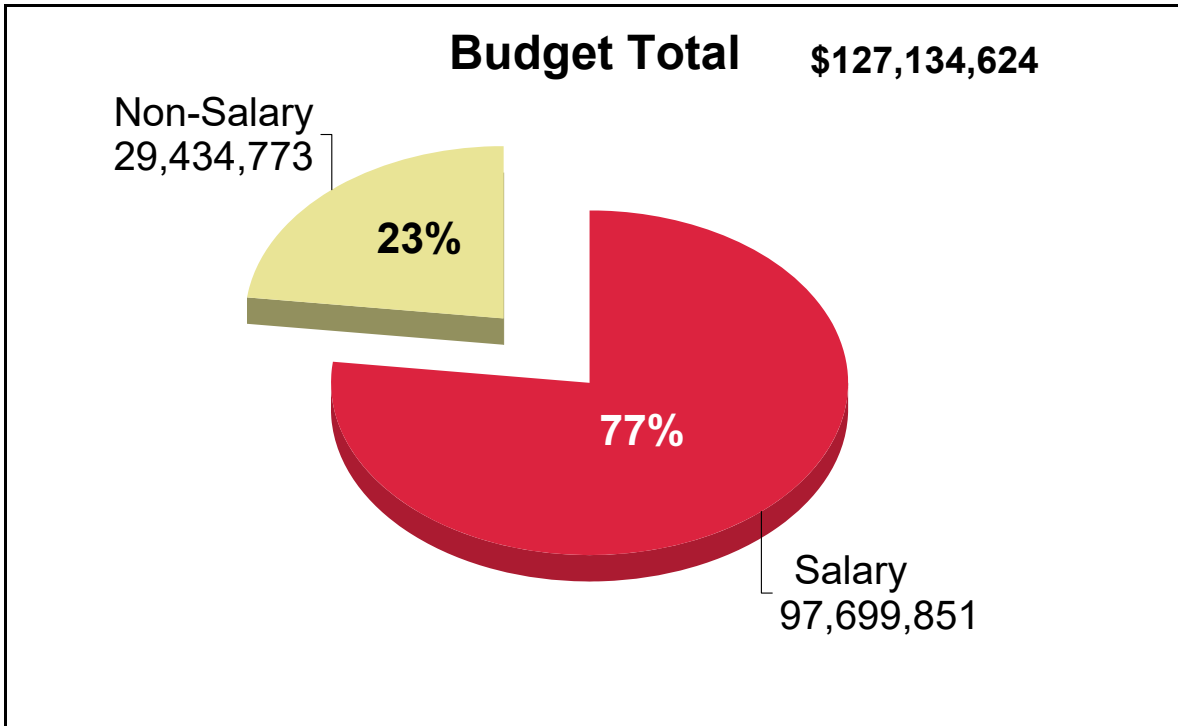


The School Department Budget, in its simplest form, is comprised of **SALARY** and **NON-SALARY** accounts:

	FY 2024 Actual Expended	FY 2025 Revised Budget	FY 2026 CC Level Service	FY 2026 Supt Budget	FY 2026 School Committee	% FY 25 to 26
Salary	86,127,179	92,839,625	98,590,660	97,699,851		- 5.24 %
Non-Salary	27,397,506	28,525,674	29,234,773	29,434,773		- 3.19 %
Total Budget	113,524,685	121,365,299	127,825,433	127,134,624		- 4.75 %

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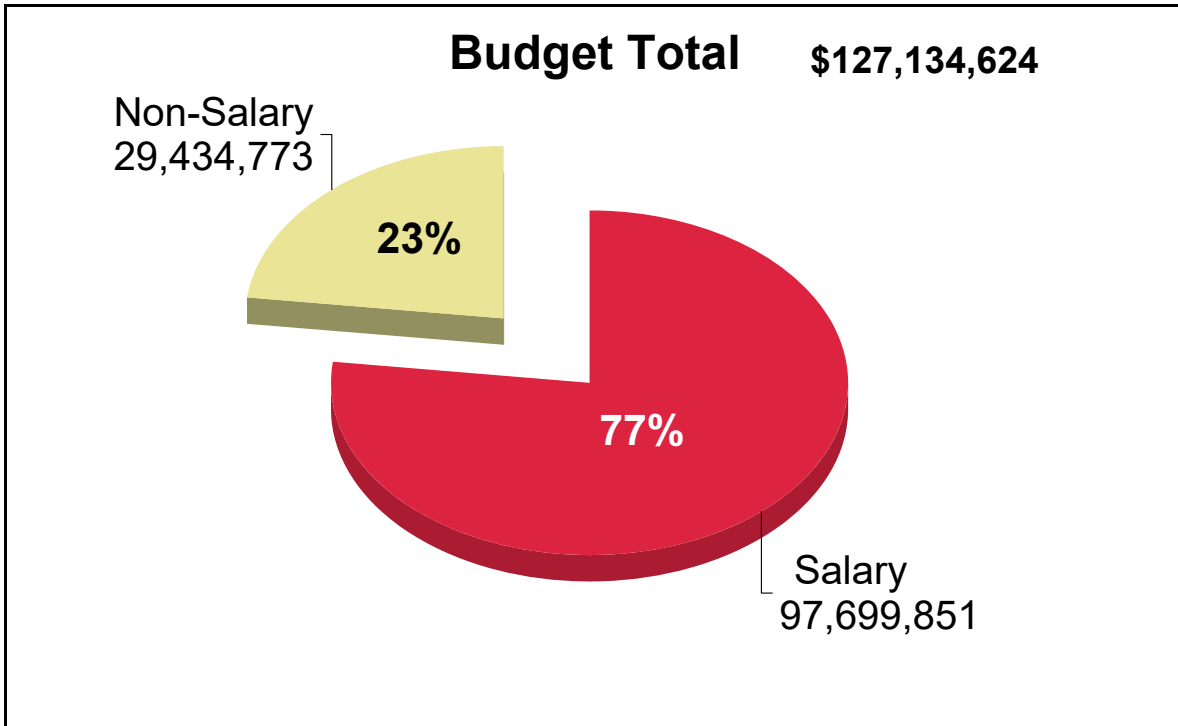


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