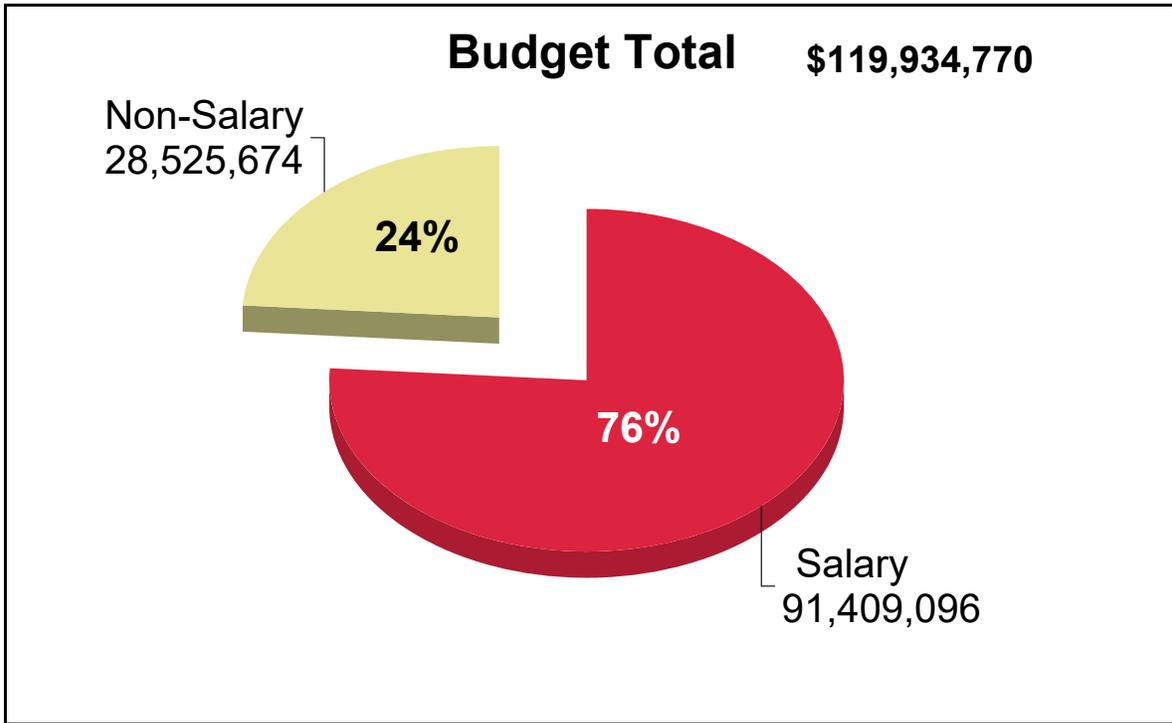


PLYMOUTH SCHOOL DEPARTMENT FY2025 OPERATING BUDGET

Superintendent's Proposed FY2025 Budget



The School Department Budget, in its simplest form, is comprised of **SALARY** and **NON-SALARY** accounts:

	FY 2023 Actual Expended	FY 2024 Revised Budget	FY 2025 CC Proposed	FY 2025 Supt Budget	FY 2025 School Committee	% FY 24 to 25
Salary	83,349,585	87,585,505	91,741,836	91,409,096		- 4.37 %
Non-Salary	25,605,606	25,905,265	28,579,041	28,525,674		-10.12 %
Total Budget	108,955,191	113,490,770	120,320,877	119,934,770		- 5.68 %