

# PLYMOUTH SCHOOL DEPARTMENT FY2026 OPERATING BUDGET

## COST CENTER SUMMARY

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301	PLYMOUTH EARLY CHILDHOOD CNTR	1,897,110	2,015,239	2,123,073	2,123,073	-	5.4 %	1
305	COLD SPRING ELEMENTARY SCHOOL	2,222,976	2,326,818	2,393,902	2,393,902	-	2.9 %	2
306	FEDERAL FURNACE ELEM SCHOOL	4,122,870	4,663,275	4,934,267	4,934,267	-	5.8 %	3
307	HEDGE ELEMENTARY SCHOOL	2,016,790	2,265,237	2,375,741	2,375,741	-	4.9 %	4
308	INDIAN BROOK ELEMENTARY SCHOOL	5,272,006	5,397,990	5,572,153	5,572,153	-	3.2 %	5
309	MANOMET ELEMENTARY SCHOOL	2,652,247	2,774,885	2,943,330	2,943,330	-	6.1 %	6
310	NATHANIEL MORTON ELEM SCHOOL	4,978,899	5,334,550	5,483,970	5,483,970	-	2.8 %	7
312	SOUTH ELEMENTARY SCHOOL	5,762,765	6,645,905	6,342,207	6,342,207	-	(4.6%)	8
314	WEST ELEMENTARY SCHOOL	3,795,619	4,152,071	4,413,509	4,413,509	-	6.3 %	9
319	DW ELEMENTARY	736,978	712,862	818,657	818,657	-	14.8 %	10
321	PLYMOUTH COMMUNITY INTRM SCHL	9,981,447	10,025,489	10,872,920	10,876,195	-	8.5 %	11
322	PLYMOUTH SOUTH MIDDLE SCHOOL	7,380,462	7,386,307	7,668,543	7,668,543	-	3.8 %	12
327	DW MIDDLE SCHOOL	-	-	-	-	-	- %	13
331	PLYMOUTH NORTH HIGH SCHOOL	13,441,165	13,863,853	14,522,524	14,530,874	-	4.8 %	14
332	PLYMOUTH SOUTH HIGH SCHOOL	8,764,293	9,234,717	9,466,122	9,474,767	-	2.6 %	15
333	PLYMOUTH SOUTH VOCATIONAL HS	4,989,244	5,052,708	5,394,862	5,394,862	-	6.8 %	16
334	PLYMOUTH NORTH VOCATIONAL HS	710,055	713,824	761,043	761,043	-	6.6 %	17
335	HARBOR ACADEMY	520,270	581,299	622,435	627,560	-	8.0 %	18
336	REGIONAL VOC./TECH SCHL TUITIO	276,603	663,407	327,420	327,420	-	(50.6%)	19
337	DW HIGH SCHOOL	-	-	-	-	-	- %	20
347	DW VISUAL AND PERFORMING ARTS	246,201	290,150	287,436	287,436	-	(0.9%)	21
348	DW STUDENT SUPPORT SERVICES	1,665,335	1,835,484	1,451,924	1,451,924	-	(20.9%)	22
350	DW UNDISTRIBUTED	691,170	2,706,516	3,809,628	3,093,424	-	14.3 %	23
351	DW ACCOUNTABILITY & MEASUREMNT	293,700	304,400	316,174	316,174	-	3.9 %	24
352	DW EDUCATIONAL TECHNOLOGY	365,216	713,021	882,151	797,985	-	11.9 %	25
353	DW SPECIAL EDUCATION SERVICES	13,204,126	13,396,162	11,149,650	11,149,650	-	(16.8%)	26
354	DW COORDINATORS' SERVICES	653,086	591,316	626,964	626,964	-	6.0 %	27
355	DW CENTRAL ADMINISTRATION SVCS	2,405,540	2,279,418	2,218,472	2,218,472	-	(2.7%)	28
356	DW CURRICULUM & PROF DVLPMNT	652,267	589,493	665,410	665,410	-	12.9 %	29
357	DW HUMAN RESOURCES	62,456	162,275	133,419	133,419	-	(17.8%)	30
358	DW BUSINESS SERV & OPERATION	7,370,240	8,722,192	1,889,282	1,889,282	-	(78.3%)	31
359	DW FACILITIES DEPARTMENT	3,079,307	2,885,737	3,104,244	3,104,244	-	7.6 %	32
361	ENERGY CONSERVATION & EDCTN	-	-	-	-	-	- %	33
362	TECHNOLOGY CENTER	2,194,460	1,866,240	1,944,412	2,028,578	-	8.7 %	34
363	SOLAR RENEWABLE ENERGY	762,753	771,826	1,190,903	1,190,903	-	54.3 %	35
370	DW TRANSPORTATION	-	-	10,677,399	10,677,399	-	- %	36
371	CHARTER SCHOOLS - RISING TIDE	357,031	440,636	441,287	441,287	-	0.1 %	37

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