SCHOOL	DESCRIPTION OF PROJECT	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	
	Build new 425 student Elementary School - Feasability and Design	\$2,000,000	\$90,000,000									
	Districtwide HVAC Repair and/or replace	\$500,000										
	Replace Rubber Roof (additional funding due to increased scope)	\$240,000										
	Fire Alarm System, Full System Upgrade, Standard Addressable, Upgrade/Install	\$104,251										
	Maintenance Garage - Flooring, Pavement, Maintenance	\$69,390										
	Playground Surfaces, Artificial Play Turf, Replace Football Field	\$763,158										
	Parking Lots, Pavement, Asphalt, Mill & Overlay, Stripe	\$1,196,000										
	District Wide Roof Assessments and Preventative Maintenance	\$51,950										
	School Bus	\$127,200										
	7D van	\$89,040										
,	Multi Use Tractor (Lawn, Snow)	\$57,221										
-	Main Entry Sidewalk Slit Drain Install (Moved from FY25) - 12,500 Engineering / 20K Builing Envelope Repairs and Painting Roof Top Cupola (Moved from FY25)	\$33,653 \$46,988										
	Sidewalk, Tennis Court, Basketball court - Asphalt, Replace, Preparation and Paint at	\$104,160										
	Final Asphault Coat of Parking Lot	\$51,975	+			+						
,	All Stairwell Renovations (Moved from FY25)	\$110,250										
·	Replace Emergency Generator (Moved from FY25)	\$110,230										
	Remainder of HVAC Units Replacement	\$2,000,000										
· · · · · · · · · · · · · · · · · · ·	Full ADA upgrades - whole building to code (Moved from FY25)	\$1,557,584										
		7=/001/001										
South Elementary School F	Roofing, Built-Up, Replace		\$5,400,000									
	Roof Restoration (Moved from FY25)		\$5,257,500									
	Replace HVAC Units - all		\$4,025,000									
South Elementary School	Exterior Walls, Metal/Insulated Sandwich Panels, Replace		\$3,981,584									
Manomet Elementary School F	Roofing, EPDM/PVC/Asphalt Shingle, Replace		\$1,870,000									
Plymouth North High School F	Replace Artificial Turf - Baseball / Multipurpose Field		\$925,000									
South Elementary School	Window, Aluminum Double-Glazed, 16-25 SF, Replace		\$759,000									
South Elementary School F	Parking Lots, Pavement, Asphalt, Mill & Overlay, seal and stipe		\$455,696									
South Middle School	Wall Finishes, any surface, Prep & Paint		\$328,376									
Nathaniel Morton Elementary School V	Walls, Flooring, ceiling (asbestos)		\$250,000									
Nathaniel Morton Elementary School N			\$250,000									
-	Fire Alarm System, Full System Upgrade, Standard Addressable, Upgrade/Install		\$141,755									
	School Bus - Athletics		\$130,800									
·	Flooring, Carpet and VCT, Replace (Moved from FY25)		\$118,250									
	7D van		\$91,560									
	Sidewalk, Asphalt, Replace		\$71,188									
	Ford/F350 Dump (Plow/Sand)		\$60,420									
	Ford/F 450 Box		\$59,950									
	Ford/F 250 Utility (Plow Only)		\$58,300									
	Athletic Surfaces & Courts, Tennis/Volleyball, 2-Color Surface, Seal & Stripe		\$55,000 \$52,746									
	Athletic Surfaces & Courts, Tennis/Volleyball, 2-Color Surface, Seal & Stripe Exterior Walls, any painted surface, repoint replace brick as needed		\$51,840									
	Kubota or similar multi use tractor		\$44,117									
	Sidewalk, Asphalt, Replace		\$37,625									
•	Interior repairs Asbestos - Ceiling, walls, floors		\$37,000									
,	Scag or simular mower		\$16,350									
- 11 - 14 mp 15			7 = 2,000									
Indian Brook Elementary School E	Exterior Walls, Metal/Insulated Sandwich Panels, Replace			\$3,303,623							1	
·	Window, Aluminum Double-Glazed, All, Replace			\$731,600								
Plymouth North High School	Security/Surveillance System, Full System Upgrade, Average Density, Replace			\$634,962								
Plymouth South High School S	Security/Surveillance System, Full System Upgrade, Average Density, Replace			\$634,962								
Plymouth South High School F	Roofing, Single-Ply Membrane, TPO/PVC, Repair			\$389,370								
Federal Furnace Elementary School F	Flooring, Vinyl Tile (VCT), Replace			\$285,373								
	Wall Finishes, any surface, Prep & Paint			\$276,568								
Nathaniel Morton Elementary School				\$250,000								
-	Parking Lots, Pavement, Asphalt, Mill & Overlay, Stipe			\$240,636								
	Flooring, Replace Phase 2		T	\$216,000								
	Storefront, Glazing & Framing, Replace - Windows			\$209,000								
	Parking Lots, Pavement, Asphalt, Mill, Pave, Stripe add new area			\$192,500								
	Fire Alarm System, Full System Upgrade, Standard Addressable, Upgrade/Install			\$164,362							1	
	Fire Alarm System, Full System Upgrade, Standard Addressable, Upgrade/Install			\$147,467							1	
	School Bus - Athletics			\$134,400							1	
	Parking Lots, Pavement, Asphalt, Seal & Stripe			\$130,418							1	
113M 7D (20)	7D van			\$94,080				1				
	Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement, Replace			\$91,200		i						

TOTAL \$92,000,000 \$500,000 \$240,000 \$104,251 \$69,390 \$763,158 \$1,196,000 \$51,950 \$127,200 \$89,040 \$57,221 \$33,653 \$46,988 \$104,160 \$51,975 \$110,250 \$110,000 \$2,000,000 \$1,557,584

\$5,400,000 \$5,257,500 \$4,025,000 \$3,981,584 \$1,870,000 \$925,000 \$759,000 \$455,696 \$328,376 \$250,000 \$250,000 \$141,755 \$130,800 \$118,250 \$91,560 \$71,188 \$60,420 \$59,950

> \$55,000 \$52,746 \$51,840 \$44,117 \$37,625 \$37,000 \$16,350

\$3,303,623 \$731,600 \$634,962 \$634,962 \$389,370 \$285,373 \$276,568 \$250,000 \$240,636 \$216,000 \$209,000 \$192,500 \$164,362 \$147,467 \$134,400 \$130,418 \$94,080 \$91,200

Hedge Elementary School	Interior repairs Asbestos - Ceiling, walls, floors		\$86,338						
DW - Manager	Dodge Durango		\$72,800						
Admin/Harbor Academy	Flooring, Carpet, Commercial Tile, Replace - Third floor only		\$60,000						
Hedge Elementary School	Interior repairs Asbestos - Ceiling, walls, floors		\$55,000						
	Kubota or similar multi use tractor		\$46,323						
	Scag or simular mower		\$37,000						
	ADA Ramp to Main Entry Pad (Moved from FY25)		\$30,000						
	Interior Door, Steel, Standard, Replace		\$25,000						
cold Spring Liententary School	interior boor, steer, standard, replace		\$23,000						
Talanda and Elementar Calenda	English Malla Martal/har lated Cond. Sdr Borrela Bardon			62.072.74.6					
-	Exterior Walls, Metal/Insulated Sandwich Panels, Replace			\$2,872,716					
	Roofing, Slate and PVC, Replace			\$1,620,000					
-	Intrusion Detection System, Full Alarm System Renovation/Upgrade, Upgrade/Install			\$1,031,814					
Plymouth South High School	Athletic Surfaces & Courts, Track Surface, Rubber, Resurface			\$336,000					
Nathaniel Morton Elementary School	Parking Lots and walkways, Pavement, Asphalt, Mill, Seal & Stripe			\$316,250					
West Elementary School	Flooring, Vinyl Tile (VCT), Replace			\$272,429					
PCIS	Flooring, Replace, Phase 3			\$218,000					
	Flooring Replace - Gymnasium			\$192,000					
	Ford/F 650 Elite 10yd			\$184,000					
	Flooring, Plastic Fiberglass-Reinforced, Replace - Gymnasium			\$175,000					
-									
-	Flooring, Pour rubber, Replace - Gymnasium		 	\$175,000			+		
	School Bus - Athletics			\$138,000			1		
	Window, Vinyl-Clad Double-Glazed, 16-25 SF, Replace			\$121,990			1		
DW - 7D van	7D van			\$96,600					
Hedge Elementary School	Exterior Walls, Brick, 1-2 Story Building, Repair/Repoint			\$90,000					
South Middle School	Flooring, Carpet, Commercial Standard, Replace			\$71,948					
	Interior Door, Wood, Solid-Core, Replace			\$60,180					
	Kubota or similar multi use tractor		 	\$48,639					
	Scag or simular mower			\$35,000			+		
DW - Equipment	Scag of Sillidia Howel			\$33,000					
					42.050.007				
'	Exterior Walls, Metal/Insulated Sandwich Panels, Replace				\$2,958,897				
, -	Playground Surfaces, Artificial Play Turf, Replace - Football Field				\$808,500				
Plymouth North High School	Wall Finishes, any surface, Prep & Paint				\$675,305				
Nathaniel Morton Elementary School	Fire Suppression System, Full System Install/Retrofit, High Density/Complexity, Reno	vate			\$658,931				
Plymouth North High School	Stadium Lighting, Professional/College Competition Grade, 4 Clusters, Replace				\$540,000				
South Middle School	Fire Alarm System, Full System Upgrade, Standard Addressable, Upgrade/Install				\$469,025				
	Ford Aerial Lift Bucket				\$141,600				
	School Bus - Athletics		 		\$141,600				
	7D van				\$99,120		+		
	Sidewalk, Concrete, Large Areas, Replace				\$91,166		+		
,	, , , , ,								
-	Parking lot, Pavement, Asphalt, Seal & Stripe				\$88,551				
, , ,	Wall and Ceiling Finishes, any flat surface, Prep & Paint				\$78,000				
DW - Equipment	Kubota or similar multi use tractor				\$51,071				
Admin/Harbor Academy	Roofing, Single-Ply Membrane, EPDM, Replace				\$40,410				
Indian Brook Elementary School	Sinks/Lavatory, Wall-Hung, Vitreous China, Replace				\$36,896				
Federal Furnace Elementary School	Flooring, any surface, w/ Epoxy Coating, Prep & Paint				\$27,000				
	Scag or simular mower				\$35,000				
4-1					,,				
South Elementary School	Flooring, Vinyl Tile (VCT), Replace		+ + +			\$496,955	†		
•	Wall Finishes, any surface, Prep & Paint		+ +			\$461,203	+		
	. ,								
•	Parking Lots, Pavement, Asphalt, Mill & Overlay, line		 			\$430,503	1		
	Flooring, Vinyl Tile (VCT), Replace					\$370,562			
	Fire Alarm System, Full System Upgrade, Standard Addressable, Upgrade/Install					\$327,378	1		
	Intercom/PA System, Public Address Upgrade, Facility-Wide, Replace					\$317,263			
Cold Spring Elementary School	Parking Lots, Pavement, Asphalt, Mill & Overlay, stripe					\$296,836			
Plymouth South High School	Chiller, RTUs, glycol add, recommission					\$277,300			
· -	Chiller, RTU, glycol add, compressor overhaul					\$151,200			
	School Bus - Athletics		 			\$145,200	†		1
	7D van					\$101,640			
	Wall Finishes, any surface, Prep & Paint		+ +			\$89,700	+		+
			+ + +				1		
	Bobcat					\$88,000	1		
	Flooring, Linoleum, Replace					\$65,528	1		
DW - Equipment	Kubota or similar multi use tractor					\$53,625			
	Pole Light Fixture w/ Lamps, any type 20' High, w/ LED Replacement, 400 W, Replace	/Install				\$50,671			
	Sports Apparatus, Basketball, Backboard/Rim/Pole, Replace					\$49,500			
	Sports Apparatus, Basketball, Backboard/Rim/Pole, Replace					\$38,000			
	Athletic Surfaces & Courts, Tennis/Volleyball, 2-Color Surface, Seal & Stripe		 			\$37,500	1		
						737,300	1	i	i

\$86,338 \$72,800 \$60,000 \$55,000 \$46,323 \$37,000 \$30,000 \$25,000

\$2,872,716 \$1,620,000 \$1,031,814 \$336,000 \$316,250 \$272,429 \$218,000 \$192,000 \$184,000

> \$175,000 \$138,000 \$121,990 \$96,600 \$90,000 \$71,948 \$60,180 \$48,639 \$35,000

\$2,958,897 \$808,500 \$675,305 \$658,931 \$540,000 \$469,025 \$141,600 \$141,600 \$99,120 \$91,166 \$88,551 \$78,000 \$51,071 \$40,410 \$36,896 \$27,000 \$35,000

> \$496,955 \$461,203 \$430,503 \$370,562 \$327,378 \$317,263 \$296,836 \$277,300 \$151,200 \$145,200 \$101,640 \$89,700 \$88,000 \$65,528 \$53,625 \$50,671 \$49,500 \$38,000 \$37,500

DW - Equipment	Scag or simular mower						\$35,000					\$35,000
South Elementary School	Fire Alarm System, Full System Upgrade, Advanced Addressable, Upgrade/Install							\$641,236				\$641,236
South Middle School	Flooring, Vinyl Tile (VCT), Replace, Phase 1							\$600,196				\$600,196
Plymouth North High School	Playground Surfaces, Artificial Play Turf, Replace, Baseball field							\$498,750				\$498,750
Manomet Elementary School	Window, Vinyl-Clad Double-Glazed, Replace							\$385,000				\$385,000
West Elementary School	Suspended Ceilings, Acoustical Tile (ACT), Replace							\$234,986				\$234,986
Federal Furnace Elementary School	Wall Finishes, any surface, Prep & Paint							\$208,795				\$208,795
Cold Spring Elementary School	Intrusion Detection System, Full Alarm System Renovation/Upgrade, Upgrade/Install							\$194,570				\$194,570
West Elementary School	Flooring, Replace - Gymnasium							\$168,000				\$168,000
Manomet Elementary School	Intrusion Detection System, Full Alarm System Renovation/Upgrade, Upgrade/Install							\$153,568				\$153,568
	Wall Finishes, any surface, Prep & Paint							\$166,294				\$166,294
Admin/Harbor Academy	Intrusion Detection System, Full Alarm System Renovation/Upgrade, Upgrade/Install							\$164,548				\$164,548
DW - Bus Athletics	School Bus - Athletics							\$148,800				\$148,800
Nathaniel Morton Elementary School	Emergency Generator Install and remove existing oil tank							\$143,750				\$143,750
DW - 7D van	7D van							\$104,160				\$104,160
DW - Plows/Sanders	Ford/F550 Rack (Plow/Sand)							\$93,000				\$93,000
Plymouth South High School	Athletic Surfaces & Courts, Tennis/Volleyball, Seal & Stripe							\$57,600				\$57,600
·	Kubota or similar multi use tractor							\$56,306				\$56,306
PCIS	Flooring, Rubber Tile, Replace - Fitness Room							\$52,843				\$52,843
DW - Other	Ford/Explorer - Utility							\$43,400				\$43,400
Indian Brook Elementary School	Parking Lots, Pavement, Asphalt, Mill & Overlay, Stripe - Repurpose back court							\$38,240				\$38,240
indian brook Elementary School	a training 2003) Furthering, reprinting this a overlay, outspectific training and overlay, outspection to the purpose sack court							ψ30,2 10				ψ30,2 10
Federal Furnace Elementary School	Electrical System, Full System Renovation/Upgrade, Medium Density/Complexity, Re	eplace							\$1,850,000			\$1,850,000
Plymouth North High School	Flooring, Vinyl Tile (VCT), Replace								\$646,521			\$646,521
Plymouth South High School	Playground Surfaces, Artificial Play Turf, Replace - Baseball field								\$570,000			\$570,000
West Elementary School	Fire Alarm System, Full System Upgrade, Standard Addressable, Upgrade/Install								\$228,154			\$228,154
DW - Bus Athletics	School Bus - Athletics								\$152,400			\$152,400
Cold Spring Elementary School	Security/Surveillance System, Full System Upgrade, Average Density, Replace								\$123,328			\$123,328
Manomet Elementary School	Security/Surveillance System, Full System Upgrade, Average Density, Replace								\$109,555			\$109,555
DW - 7D van	7D van								\$106,680			\$106,680
Nathaniel Morton Elementary School	Sports Apparatus, Basketball, Backboard/Rim/Pole, Replace								\$74,372			\$74,372
	Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement, Replace								\$48,271			\$48,271
DW - Equipment	Kubota or similar multi use tractor								\$46,990			\$46,990
South Middle School	Flooring, Rubber Tile, Replace - Fitness Room								\$42,275			\$42,275
									-			
PCIS	Exterior Walls, Veneer, 1-2 Story Building, Replace as Needed									\$1,350,000		\$1,350,000
Indian Brook Elementary School	Parking Lots, Pavement, Asphalt, Mill, Pave & Stripe (excluding back court)									\$316,250		\$316,250
DW	School Bus									\$155,000		\$155,000
Admin - Lincoln Street	Security/Surveillance System, Full System Upgrade, Average Density, Replace									\$104,298		\$104,298
DW	7D Van									\$108,000		\$108,000
Admin - Lincoln Street	Security/Surveillance System, Full System Upgrade, Average Density, Replace									\$104,298		\$104,298
DW	Kubota or Similar Multi-Use Tractor									\$48,000		\$48,000
DW	Ford/F350 Dump (Plow/Sand) (Moved from FY25)									\$85,000		\$85,000
DW	Ford/F350 Dump (Plow/Sand)									\$75,000		\$75,000
	The state of the s									Ţ,3		, ,
Plymouth North High School	Emergency & Exit Lighting, Full Interior Upgrade, to LED, Modernize											\$0
South Elementary School	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixture, Replace										\$854,981	\$854,981
DW - Equipment	Scag or simular mower										\$50,000	\$50,000
DW	School Bus										\$170,000	\$170,000
DW	7D Van										\$125,000	\$125,000
	TOTALS	\$9,212,819	\$114,529,057	\$8,538,982	\$8,055,566	\$6,941,072	\$3,883,564	\$4,154,042	\$3,998,546	\$2,345,846	\$1,199,981	\$162,626,175